

# Budget Highlights

## Introduction

### Program I

### Program II

### Program III

### Program IV

### Program V

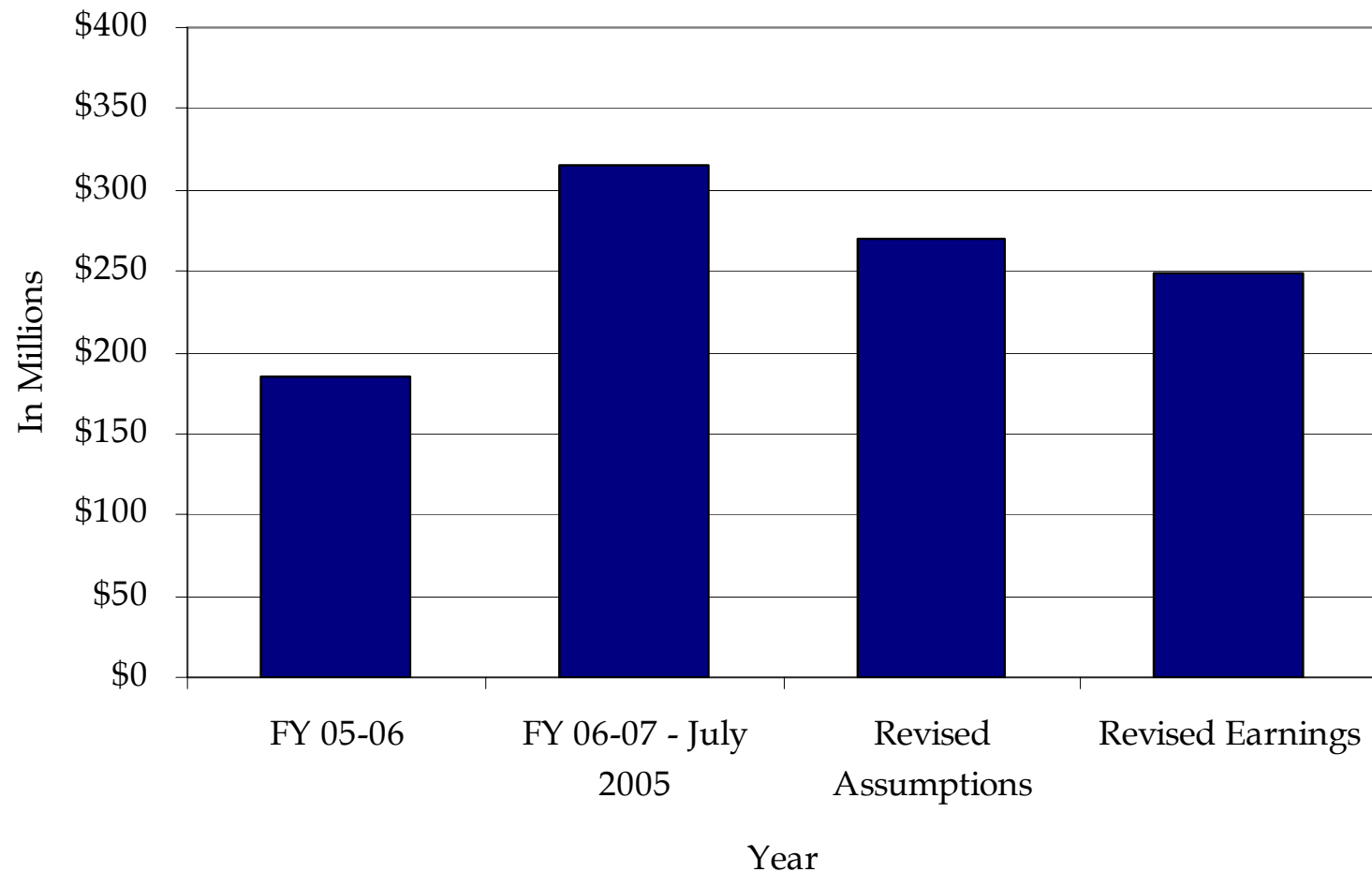
### Program VI

### Program VII

## Conclusion



## Pension Cost



Excluding Pick-up and Reverse Pick-up

Sources: Segal May 5, 2006 letter; Bartel March 30, 2006 letter